

PREFEITURA MUNICIPAL DE ROCA SALES/RS
 Obra: Pavimentação Asfáltica da Linha Marechal Deodoro
 0
 Desenvolvedor: Município de Roca Sales RS



CRONOGRAMA FÍSICO - FINANCEIRO

Item	Descrição	Valor (R\$)	PRAZO EM MESES																		ACUMULADO TOTAL
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1.	SERVIÇOS PRELIMINARES	298.275,13	8,00%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	7,00%	7,00%	5,56%	5,56%	5,56%	5,56%	5,56%	4,00%	4,00%	3,28%	100,00%
			R\$ 23.862,01	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 20.879,26	R\$ 20.879,26	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 16.584,10	R\$ 11.931,01	R\$ 11.931,01	R\$ 9.783,38
2.	MOVIMENTAÇÃO DE TERRA	284.534,49	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%									100,00%
			R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45	R\$ 28.453,45								
3.	PAVIMENTAÇÃO	3.059.616,20				6,00%	6,00%	6,00%	6,00%	6,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%					100,00%
						R\$ 183.576,97	R\$ 183.576,97	R\$ 183.576,97	R\$ 183.576,97	R\$ 183.576,97	R\$ 183.576,97	R\$ 305.961,62	R\$ 305.961,62	R\$ 305.961,62	R\$ 305.961,62	R\$ 305.961,62	R\$ 305.961,62				
4.	AQUISIÇÃO E TRANSPORTE DO MATERIAL BETUMINOSO - BDI DIFERENCIADO	1.042.250,87									50,00%	50,00%									100,00%
												R\$ 521.125,44	R\$ 521.125,44								
5.	SINALIZAÇÃO VIÁRIA	112.245,43																20,00%	50,00%	30,00%	100,00%
																			R\$ 22.449,09	R\$ 56.122,72	R\$ 33.673,62
6.	DRENAGEM DE ÁGUAS PLUVIAIS	666.050,50	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,48%	100,00%
			R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 37.032,41	R\$ 36.499,53
7.	SERVIÇOS FINAIS E COMPLEMENTARES	29.687,34																			100,00%
TOTAL GERAL		R\$ 5.492.659,96																			
		100,00%																			
TOTAL MENSAL			R\$ 89.347,87	R\$ 82.069,96	R\$ 82.069,96	R\$ 265.646,93	R\$ 265.646,93	R\$ 265.646,93	R\$ 265.646,93	R\$ 265.646,93	R\$ 913.452,18	R\$ 913.452,16	R\$ 359.578,13	R\$ 359.578,13	R\$ 359.578,13	R\$ 359.578,13	R\$ 359.578,13	R\$ 71.412,51	R\$ 105.086,14	R\$ 109.643,87	
			1,63%	1,49%	1,49%	4,84%	4,84%	4,84%	4,84%	4,84%	16,83%	16,83%	6,55%	6,55%	6,55%	6,55%	6,55%	1,30%	1,91%	1,97%	
TOTAL ACUMULADO			89.347,87	171.417,83	253.487,79	519.134,72	784.781,65	1.050.428,58	1.316.075,51	1.581.722,44	2.495.174,62	3.408.626,78	3.768.204,91	4.127.783,04	4.487.361,17	4.846.939,30	5.206.517,44	5.277.929,95	5.383.016,09	5.492.659,96	
			1,63%	3,12%	4,61%	9,45%	14,29%	19,13%	23,97%	28,81%	45,44%	62,07%	68,62%	75,17%	81,72%	88,27%	94,82%	96,12%	98,03%	100,00%	

VERDADEIRO

Jairo Marasca
 Engenheiro Civil CREA RS-260685

Jones Wunsch
 Prefeito Municipal de Roca Sales